

Appendix 3 – schemes

Area	Actual Budget (including carry over from 2018/19)	Schemes Approved	Schemes to be Committed	Schemes De Committed	Remaining Budget
Castle	£3,624.62	£3,624.62	£0	£0	£0.00
Hyson Green & Arboretum	£23,835.79	£23,835.79	£0	£0	£0.00
Radford	£42,946.00	£42,946.00	£42,946.00	£0	£0.00
Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Hovendon Gardens, Selwyn Close, Craven Road areas etc	Various landscaping improvements to be specified by NCC	Improving the area	Dawn Meldrum	£23,835.79	
Clifford Road Communal Garden, Castle Ward	Landscaping improvements	Improving the area	Dawn Meldrum	£3,624.62	